

**GOVERNMENT OF ODISHA
FINANCE DEPARTMENT**

No. 21479 /F.,
FIN-BUD1-BT-0003-2023

Date: 01.08.2023

From

Vishal Dev, IAS,
Principal Secretary to Government

To

All Additional Chief Secretaries/
Principal Secretaries/
Commissioner-Cum-Secretaries/
Secretaries to Government.

Sub: Extension of timeline for submission of proposals for Supplementary Statement of Expenditure for the financial year 2023-24.

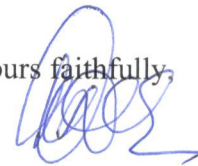
Sir/Madam,

I am directed to say that proposals for Supplementary Statement of Expenditure for the financial year 2023-24 were invited vide Finance Department Letter No. 19444/F., dt.10.07.2023. The deadline as per as per para-9(i) of the above Supplementary Budget Circular was 31st July, 2023. Due to time constraint for completing the all processes in time, many Administrative Departments are yet to prepare their proposals and submit to Planning & Convergence (P&C) Department and Finance Department for further scrutiny and consolidation.

2. Considering the above compelling circumstance, it is decided to extend the time schedule for submission of the Supplementary proposals online to P&C Department and Finance Department as follows:

- a. In case of **Administrative Expenditure**, the proposals should be submitted online to Finance Department latest by the **10th August, 2023**.
- b. The **Programme Expenditure** proposals should be submitted to P&C Department by **10th August, 2023**. The P&C Department shall communicate Programme ceiling to Administrative Departments thereafter. Administrative Departments shall make scheme-wise distribution of the ceiling and submit it to P&C Department subsequently.
- c. The Programme Expenditure proposals should be submitted to Finance Department after concurrence of P&C Department.

Yours faithfully,



Principal Secretary to Government

Memo No. 21480 /FDated 01.08.2023

Copy forwarded to all Heads of Departments (Controlling Officers)/ Financial Advisors/ Asst. Financial Advisors/ Accounts Officers of all Heads of Departments for information and necessary action.

RM
1.8.2023

Under Secretary to Government

Memo No. 21481 /FDated 01.08.2023

Copy forwarded to all Officers/ Desk Officers/ Section Officers of Finance Department for information and necessary action.

RM
1.8.2023

Under Secretary to Government

Memo No. 21482 /FDated 01.08.2023

Copy forwarded to all Treasury Officers of District Treasuries and Special Treasuries/ Sub-Treasury Offices/ F.A. & C.A.O. of all Irrigation Projects for information and necessary action.

RM
1.8.2023

Under Secretary to Government

Memo No. 21483 /FDated 01.08.2023

Copy forwarded to Private Secretaries to Principal Secretary/ Special Secretaries/ Additional Secretaries, Finance Department for kind information of Principal Secretary/ Special Secretaries/ Additional Secretaries.

RM
1.8.2023

Under Secretary to Government

Memo No. 21484 /FDated 01.08.2023

Copy forwarded to the Additional Secretary, P& C Department for information and necessary action.

RM
1.8.2023

Under Secretary to Government

Memo No. 21485 /FDated 01.08.2023

Copy forwarded to the Portal-in-Charge, FID with request to upload the circular in the website of Finance Department at <https://finance.odisha.gov.in/>.

RM
1.8.2023

Under Secretary to Government